

Agenda

Budget and Corporate Scrutiny Management Board

Thursday, 13 October 2022 at 6.00 pm
At Council Chamber - Sandwell Council House, Oldbury

1 Apologies for Absence

2 Declarations of Interest and party whip

Members to declare any interests or party whip matters to be discussed at the meeting.

3 Minutes 5 - 20

To confirm the minutes of the meeting held on 08 August 2022 and 22 September 2022.

4 Additional Items of Business

To determine whether there are any additional items of business to be considered as a matter of urgency.

5 Impact on Registration related services when the new Midland Metropolitan Borough hospital opens in 2024 21 - 34

That the Board considers and comments upon the impact and approach taken to the new Midland Metropolitan Hospital for Registration related services.



6 Quarter 1 Budget Monitoring 2021/22 35 - 38

That the Budget and Corporate Scrutiny Management Board considers the 2022/23 Budget Monitoring Q1 report and identify any recommendations it wishes to make to Cabinet.

7 Performance Framework 39 - 184

That the Board note progress on the further development of the Corporate Performance Management Framework, note the Q1 monitoring reports, and note the Strategic Risk Register (SRR).

Kim Bromley-Derry CBE DL
Managing Director Commissioner
Sandwell Council House
Freeth Street
Oldbury
West Midlands

Distribution

Councillor Moore (Chair)
Councillors Anandou, Fenton, E M Giles, Shackleton and Simms

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